

**AIR RESOURCES BOARD
2016 SECTION 105 BUDGET DETAIL**

		<u>TOTAL</u>
PERSONNEL		
Base - Salaries	18,153,865	
Fringe Benefits	<u>8,080,285</u>	26,234,150
TRAVEL		
Charges to this item include per diem, airfare, car rental, mileage, tolls, parking, and other related travel expenses	-	
Mexico Border Monitoring*	-	-
SUPPLIES		
Charges to this item include laboratory supplies, gases, freight, maintenance, replacement parts and repairs for lab equipment, and other expenses that relate to the laboratory operation.	-	
PAMS*	11,139	
Mexico Border Monitoring*	<u>10,000</u>	21,139
SUPPLIES (USEPA In-Kind)		
Purchase of Audit Kits	-	-
CONTRACTS		
Mexico Border Monitoring and Coordination*	159,000	159,000
OTHER		
Facilities (office space, janitorial)	-	
General Expense (office supplies, printing)	-	
Communications (phone, postage)	-	
Training (tuition, films, publications)	-	
Salton Sea Monitoring	150,000	
Conservation Tillage Project	<u>50,000</u>	200,000
INDIRECT COSTS		<u>420,357</u>
TOTAL		<u><u>27,034,646</u></u>

* 100% Federal Funds

This grant does not include non-recurring non federal expenditures